

## Summary of Spending in 2013 -14

In September 2013 every Primary school received an £8000 Primary Support Premium from the government to improve provision of physical education (PE) and sport in school. Because the grant is for an academic year, it is split across 2 financial years with 65% allocated this year and the remaining 35% in 2014/15. A further allocation will be made for the academic year 2014/15, again split across two financial years.

At Hilldene Primary School we have always been committed to providing children with excellent sporting provision. With the added funding, we aim to build on this further, ensuring that each child experiences the benefits. Combining the additional funding with our annual budget allowance for PE, enables us to:

- Develop staff expertise in teaching PE through providing additional training and professional development and covering classes to enable teachers to do this.
- Continue to provide quality coaches for teaching PE lessons across KS1 and most of KS2.
- Increase participation in sport through the provision of additional clubs.
- Increase participation in local and district competitions and tournaments through membership of the local sports collective.
- Purchase additional PE resources.

## Budget Allocation: April 2013- March 2014

Delegated budget	£14 500
Primary Sports Funding	£6 509
<b>Total</b>	<b>£21 009</b>

Hilldene Primary School  
Primary Sports Funding 2013-14



Summary of spending and actions taken:

<b>Initiative</b>	<b>Cost</b>	<b>Expected Outcome</b>	<b>Impact</b>
Employ Premier Sport specialist coaches to work alongside teachers in lessons and to provide playground games and activities at lunchtime.	£13 130	Increased subject knowledge and confidence in teaching PE. Children to receive high quality lessons from qualified coaches. Children to participate in a greater range of lunchtime games.	Children to receive high quality PE lessons. Teachers to develop knowledge and understanding teaching PE. Children learn new games and increase participation in sporting activities at lunchtimes.
Membership of Havering Sports Collective (HSC).	£4000	High quality CPD for staff and increased opportunities for participation in local and district competitions and tournaments.	Teachers to develop knowledge and understanding teaching PE through attendance of training courses provided by HSC. Children will have wider experiences of competitive sports and develop in confidence.
Out of hours Clubs: Cheerleading, Dance, Football, Netball, Basketball, Hockey.	£3560	Children have the opportunity to experience new sports with friends.	Increased participation in sporting activities contributing to a healthier lifestyle.
Membership of local schools PE cluster group.	free	Increased opportunities to participate in local football and netball league and tournaments.	Children will develop in confidence, experience playing as a team representing the school and have a greater understanding of competitive sports.
Purchasing new equipment/kit	£338	Children have correct kit and equipment.	Sports are played with correct equipment. Wearing the school kit for competitions/tournaments develops children's self-esteem and pride in being part of a team.
<b>Total</b>	<b>£21 028</b>		

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## Impact of expenditure

During the spring term the children from KS1 and KS2 completed a PE survey to provide their views on PE provision in our school.

### PE Survey Results

Year Group	% of Pupils who enjoy PE Lessons	% of Pupils who attend a sports club	% of Pupils who described P.E. lessons in a positive way	% of Pupils who feel that PE lessons and clubs improve fitness and contribute to a healthier lifestyle	Comments
1	86	69	83	93	Pupils said parents didn't want them to attend clubs
2	80	85	100	95	
3	77	62	96	96	23% sometimes enjoy PE depending on the activity and weather!
4	78	70	90	96	20% sometimes enjoy PE depending on the activity
5	87	47	95	92	Majority of pupils who do not attend clubs stated it was because they didn't want to or don't have time.
6	71	63	83	82	22% sometimes enjoy PE depending on the activity
<b>Overall</b>	<b>80% of pupils enjoy PE Lessons</b>	<b>66% of pupils attend a sports club</b>	<b>91% of pupils described P.E. lessons in a positive way</b>	<b>92% of pupils feel that PE lessons/ clubs improve fitness and contribute to a healthier lifestyle</b>	

Pupil Comments	
Year 3	I wish there was a club for '5 a day'. I love P.E. because it makes me fit.
Year 4	To make P.E. lessons better, use more equipment. P.E. is the best because Miss Wells and Miss Driver always encourage me that I can do it, and then I can do it! To improve P.E. I would like more time doing it.
Year 5	I'd like to have more team work in P.E. I enjoy P.E. because it keeps you active. I get fitter and healthier. I love P.E. in school, especially Premier Sports. P.E. is good because you keep fit and healthy and it helps you build up your confidence.
Year 6	If we could it would be good to do different sports every two weeks (make a rota). We don't use the apparatus enough when quite frankly we could use them a lot more! Tag rugby was really hard at first, but now it is great fun! There are a wide range of P.E. related activities, which makes it even better!