

Hilldene Primary School  
Primary Sports Funding 2015-16



## Summary of Spending in 2015 -16

At Hilldene Primary School we have always been committed to providing children with excellent sporting provision. With the added funding from the Primary Support Premium, we aim to build on this further, ensuring that each child experiences the benefits. Combining the additional funding with our annual budget allowance for PE, enables us to:

- Continue to develop staff expertise in teaching PE through providing additional training and professional development and covering classes to enable teachers to do this.
- Continue to provide quality coaches for teaching PE lessons across KS1 and most of KS2.
- Increase participation in sport through the provision of additional clubs.
- Increase participation in local and district competitions and tournaments through membership of the local sports collective.
- Purchase additional PE resources.

## Budget Allocation: April 2015 - March 2016

Delegated budget	£21,400
Primary Sports Funding (inc carry forward)	£12,165
<b>Total</b>	<b>£33,565</b>

## Summary of spending and actions taken:

<b>Initiative</b>	<b>Cost</b>	<b>Expected Outcome</b>	<b>Impact</b>
Employ Premier Sport specialist coaches to work alongside teachers in lessons and to provide playground games and activities at lunchtime and after school.	£23,560	Increased subject knowledge and confidence in teaching PE. Children to receive high quality lessons from qualified coaches. Children to participate in a greater range of lunchtime games and after school clubs.	Children to receive high quality PE lessons. Teachers to develop knowledge and understanding teaching PE. Children learn new games and increase participation in sporting activities at lunchtimes and afterschool.
Membership of Havering Sports Collective (HSC).	£2,500	High quality CPD for staff and increased opportunities for	Teachers to develop knowledge and understanding teaching PE

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		participation in local and district competitions and tournaments.	through attendance of training courses provided by HSC. Children will have wider experiences of competitive sports and develop in confidence.
Out of hours Clubs run by staff: Football, Netball, Cross Country /Athletics	free	Children have the opportunity to experience new sports with friends.	Increased participation in sporting activities contributing to a healthier lifestyle.
Out of hours Club run by outside provider : Dance	£1,120		
Membership of local schools PE cluster group.	free	Increased opportunities to participate in local football and netball league and tournaments.	Children will develop in confidence, experience playing as a team representing the school and have a greater understanding of competitive sports.
Purchasing new equipment/kit and resources	£3000	Children have correct kit and equipment.	Sports are played with correct equipment. Wearing the school kit for competitions/ tournaments develops children's self-esteem and pride in being part of a team. Providing staff with school PE shirt to model expectations of kit and to be appropriately dressed for PE lessons.
Teacher cover for competitions	£1,500	Children are able to attend and participate in sporting events in the borough	Children gain experience at competitive sporting events accompanied and supported by the appropriate staff
<b>Total</b>	<b>£31,680</b>		