

Hilldene Primary School Primary Sports Funding 2017-18

Summary of Spending in 2017 -18

At Hilldene Primary School we have always been committed to providing children with excellent sporting provision. With the added funding from the Primary Support Premium, we aim to build on this further, ensuring that each child experiences the benefits. Combining the additional funding with our annual budget allowance for PE, enables us to:

- Continue to provide quality coaches for teaching PE lessons across KS1 and KS2.
- Increase participation in sport through the provision of additional clubs.
- Increase participation in local and district competitions and tournaments through membership of the local schools PE cluster group.
- Purchase additional PE/outdoor resources.

Budget Allocation: April 2017 - March 2018

Delegated budget contribution	£24,839
Primary Sports Funding	£16,978
Cycle Grant	£1,000
Total	£42,817

Summary of spending and actions taken:

Initiative	Cost	Expected Outcome	Impact
Employ Premier Sport specialist coaches to work alongside teachers in lessons as well as to teach PE as part of PPA sessions throughout the school and to provide playground games and activities at lunchtime and after school.	£24,840 (£8,360 Non-PPA sessions)	Children to receive high quality lessons from qualified coaches. Children to participate in a greater range of lunchtime games and after school clubs.	Children to receive high quality PE lessons. Children learn new games and increase participation in sporting activities at lunchtimes and afterschool.
Out of hours Clubs run by staff: e.g. Football, Netball,	free	Children have the opportunity to experience new	Increased participation in sporting activities contributing to a healthier

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Bike Polo		sports with friends.	lifestyle.
Out of hours club/workshops run by outside providers: Dance	£3,350		
Membership of local schools PE cluster group.	free	Increased opportunities to participate in local football and netball league and tournaments.	Children will develop in confidence, experience playing as a team representing the school and have a greater understanding of competitive sports.
Purchasing new equipment/kit and resources	£1,000	Children have correct kit and equipment.	Sports are played with correct equipment. Wearing the school kit for competitions/ tournaments develops children's self-esteem and pride in being part of a team.
Additional MDA required for supervising the MUGA at lunchtimes	£3,572	Increased opportunities to participate in a range of sports at lunchtime	Providing additional opportunities at lunchtime for children to take part in team sports, e.g. football, basketball and netball.
Swimming Instruction for pupils in Year 5 Swimming Transport costs - Coaches	£8,256 (£6,996) (£1,260)	Children learn to swim a minimum of one width	Children learn a skill that could save their life. It improves health and fitness and enables them to gain experience and build confidence in the water. It is accessible for all children and it provides challenges and rewards accomplishments which help build self-confidence.
2-day School Wide Skipping Event	£631		Children learnt a skill that improved their health and fitness. It was accessible for all children and it provided challenges and rewards which helped

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			build self-confidence.
Bike Polo Club resources	£220 (Total cost = £1,220 including £1,000 LA grant)		Children learn a skill that improves their health and fitness. It provides challenges and rewards which help build self-confidence.
Total	£42,817		