

Hilldene Primary School Primary Sports Funding 2018-19

Summary of Spending in 2018 -19

At Hilldene Primary School we have always been committed to providing children with excellent sporting provision. With the added funding from the Primary Support Premium, we aim to build on this further, ensuring that each child experiences the benefits. Combining the additional funding with our annual budget allowance for PE, enables us to:

- Continue to develop staff expertise in teaching PE through providing additional training and professional development and covering classes to enable teachers to do this.
- Continue to provide quality coaches for teaching PE lessons across KS1 and KS2.
- Increase participation in sport through the provision of additional clubs.
- Increase participation in local and district competitions and tournaments through membership of the local schools PE cluster group.
- Purchase additional PE resources.

Budget Allocation: April 2018 - March 2019

Delegated budget contribution	£14,014
Primary Sports Funding	£21, 388
Total	£35,402

Summary of spending and actions taken:

Initiative	Cost	Expected Outcome	Impact
Employ Premier Sport specialist coaches to work alongside teachers in lessons and to provide playground games and activities at lunchtime and after school.	£17,625 (£15,792 = PSF)	Increased subject knowledge and confidence in teaching PE. Children to receive high quality lessons from qualified coaches. Children to participate in a greater range of lunchtime games and after school clubs.	Children to receive high quality PE lessons. Teachers to develop knowledge and understanding teaching PE. Children learn new games and increase participation in sporting activities at lunchtimes and afterschool.
Out of hours Clubs run by staff: e.g. Football, Hockey, Bike Polo	free	Children have the opportunity to experience new sports with friends.	Increased participation in sporting activities contributing to a healthier lifestyle.

Hilldene Primary School
Primary Sports Funding 2018-19

Out of hours clubs run by outside providers: Dance	£2,850 (£1,669 = PSF)		
Membership of local schools PE cluster group.	free	Increased opportunities to participate in local football and netball league and tournaments.	Children will develop in confidence, experience playing as a team representing the school and have a greater understanding of competitive sports.
Purchasing new equipment and resources (including for use at lunchtimes with MDAs)	£2,100	Increased opportunities to participate in a range of sports during and after the school day	Sports are played with correct equipment. Children will develop an interest in a wider range of sports (not just football and netball).
Additional MDA required for supervising the MUGA at lunchtimes	£3,927 (£3,927 = PSF)	Increased opportunities to participate in a range of sports at lunchtime	Providing additional opportunities at lunchtime for children to take part in team sports, e.g. football, basketball and netball.
Swimming Instruction for pupils in Year 5	£8,900	Children learn to swim a minimum of one width	Children learn a skill that could save their life. It improves health and fitness and enables them to gain experience and build confidence in the water. It is accessible for all children and it provides challenges and rewards accomplishments which help build self-confidence.
Total	£35,402		