

Hilldene Primary School
2012-13 Pupil Premium Grant Expenditure



Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	695
Total number of pupils eligible for PPG	270
Amount of PPG received per pupil	£623
Total amount of PPG received	£170,225

Summary of Spending in 2012 -13

Objectives

1. To raise attainment in reading, writing and mathematics by introducing additional intervention groups in all year groups: Reception to Year 6.
2. To further develop children's confidence in themselves as learners through 1:2 tuition.
3. To narrow the gap in all year groups between Ever 6 children and the rest of the cohort.
4. The majority of children to make two sub levels of progress by the end of the year in reading, writing and mathematics.
5. To give opportunities for children to receive additional drama teaching through the Express Yourself drama programme.

Summary of spending and actions taken:

Item/Project	Cost	Objective	Outcome
YR-Y5 Teacher 2 hours daily intervention groups in Literacy and Mathematics	£116,576	To raise attainment in reading, writing and mathematics to narrow the gap between Ever 6 children and non-Ever 6 children.	Evidence collected via discussion, work scrutiny and data analysis demonstrates the objective was met.
YR-Y5 LSA intervention groups 4 hours per week	£30,974	To raise attainment in reading, writing and mathematics so that all children close the gap and reach the expected level.	Evidence collected via discussion, scrutiny of work and data analysis indicates that progress has been made to achieve the objective.

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Item/Project	Cost	Objective	Outcome
One to one/two tuition for 60 identified children in Y2 –Y6 10 hours each in Literacy and Mathematics	£9,696	The majority of children to make 2 sub levels of progress by the end of the year.	95% of children made 2 sub levels, 25% made more than 2 sub levels progress. All made expected progress or better.
Express Yourself Drama programme for identified children/year groups.	£13,300	All children to develop confidence to express themselves more as learners.	Objective met through discussion with children and teachers.
Total	£170,546		

Final Totals

Total PPG received	£170,225
Total PPG expenditure	£170,546
PPG remaining	£0

PPG KS2 attainment:

	Reading	Writing	Maths
% at L4+	73.9%	69.6%	78.3%
% at L5+	30.4%	17.4%	34.8%
APS	26	25	27