

# Hilldene Primary School

## 2018-19 Pupil Premium Grant Expenditure



At Hilldene we believe that every child is a unique individual with their own abilities, talents and needs. We want each child to continually make progress across all areas of the curriculum and to take pride in their achievements, working independently and also with others. We want every child's experience of school to be happy and rewarding and we encourage them to continually strive to be better.

All work funded by the Pupil Premium Grant will be aimed at ensuring that when children leave Hilldene at the end of Key Stage 2, they have made at least the expected progress from Key Stage 1 and have met or exceeded the national expectation at the end of Key Stage 2.

### **Spending PPG**

We spend the PPG with the following objectives in mind:

- To raise attainment in reading, writing and mathematics, narrowing the gap in all year groups between Disadvantaged children and non-Disadvantaged children.
- To develop children's confidence in themselves as learners.
- To provide social and emotional support to children and families in need.
- To provide opportunities for vulnerable children to pursue their interests.
- To provide relevant CPD for staff in supporting pupils' development.

### **Barriers**

The PPG focuses on key areas to address relating to internal and external barriers to learning. The internal barriers are identified at termly pupil progress meetings and can be bespoke for each year group depending on current or occurring trends. Examples of recurring trends in year groups include; gender bias, non-DA outperforming DA counterparts. Whereas the external barriers are centred around attendance, our vulnerable families and pupils entering each key stage with low starting points.

### **Quality of Teaching & Targeted Support**

50% of the grant is used to provide quality first teaching and support. This includes additional teaching staff providing daily intervention, speech and language support, booster tuition and access to a wide range of reading opportunities and intervention provided by the school's librarian. Additionally, this part of the spend is used to provide staff with development opportunities and training requirements.

### **Pastoral Support**

40% of the grant is allocated to ensure our families receive a range of social and emotional support. This support includes two full time home-school support workers, 2 learning mentors and an attendance mentor. This part of the grant also allows us to provide a breakfast club, holiday clubs and pupil counselling.

### **Curriculum**

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The majority of the remaining 10% of the grant is allocated to additional curriculum opportunities such as school trips, school visitors (e.g. theatre company productions) and music tuition.

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	<b>678*</b>
Total number of pupils eligible for PPG**	<b>254</b>
Total Number of pupils entitled to PP Plus**	<b>7</b>
Amount of PPG received per pupil	<b>£1320</b>
Amount of PP Plus received per pupil	<b>£1900</b>
<b>Total amount of PPG received**</b>	<b>£329,920</b>
<b>PPG carry forward from 2017-18</b>	<b>£938</b>
<b>Total amount of PPG available**</b>	<b>£330,858</b>
<b>Net PPG adjustment (September 2018)</b>	<b>£9,240</b>
<b>Total PPG grant (September 2018)</b>	<b>£340,098</b>

\*Number of pupils excluding Nursery pupils from the 2017 autumn term census \*\*Figures as of 01.04.18