

Hilldene Primary School

2013-14 Pupil Premium Grant Expenditure



At Hilldene we believe that every child is a unique individual with their own abilities, talents and needs. We want each child to make the best possible progress across all areas of the curriculum and to take pride in their achievements, working independently and also with others. We want every child's experience of school to be happy and rewarding.

All work funded by the Pupil Premium Grant will be aimed at ensuring that when children leave Hilldene at the end of Key Stage 2, they have made a minimum of 2 levels of progress from Key Stage 1 and have met or exceeded the nationally expected level at the end of Key Stage 2.

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	618*
Total number of pupils eligible for PPG	271
Amount of PPG received per pupil	£900
Adjustment received in January 2014	£14,363
Total amount of PPG received	£258,263
Total amount of PPG expenditure	£244,433
PPG remaining to carry forward to 2014-15	£13,830

*Number of pupils excluding Nursery pupils

Summary of Expenditure in 2013 -14

Objectives

1. To raise attainment in reading, writing and mathematics, narrowing the gap in all year groups between Pupil Premium children and non-Pupil Premium children.
2. To develop children's confidence in themselves as learners.
3. To provide social and emotional support to children and families in need.
4. To provide opportunities for vulnerable children to pursue their interests.
5. To provide CPD for staff to develop expertise in teaching and learning.

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Summary of expenditure and actions taken:

Item/Project	Cost	Objective	% of Spend
Additional teaching staff in Y1-Y5 providing daily intervention in Literacy, Mathematics and Speech therapy.	£138,964	To raise attainment in reading, writing and mathematics to narrow the gap between Pupil Premium children and non-Pupil Premium children.	56.9%
Shared funding for H/School Support Workers and Learning Mentors	£64,732	To provide social and emotional support to pupils and their families.	26.5%
One to one/two tuition for 75 identified children in Y1 –Y6 10 hours each in Literacy and/or Mathematics	£13,312	Children to develop confidence in themselves as learners through personalised support. To narrow the attainment gap between Pupil Premium children and non-Pupil Premium children.	5.4%
Express Yourself Drama programme for identified children/year groups.	£12,425	All children to develop confidence to express themselves more as learners.	5%
Provision for vulnerable children during school holidays	£10,000	To provide opportunities for children to pursue their interests and attend holiday clubs.	4.1%
Staff development	£5,000	To provide training opportunities for staff to develop expertise in teaching and learning.	2%
Total	£244,433		

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Impact

PPG KS2 attainment:

	Reading	Writing	EGPS	Maths
% at L4+	84%	81%	58%	88%
National % at L4+	82%	76%	66%	78%
% at L5+	35%	0	23%	23%
National % at L5+	35%	20%	39%	28%
APS	28.1	25.7	25.7	27.9
National APS	27.5	26.3	26.9	27.2