

# Hilldene Primary School

## 2015-16 Pupil Premium Grant Expenditure



At Hilldene we believe that every child is a unique individual with their own abilities, talents and needs. We want each child to make the best possible progress across all areas of the curriculum and to take pride in their achievements, working independently and also with others. We want every child's experience of school to be happy and rewarding.

All work funded by the Pupil Premium Grant will be aimed at ensuring that when children leave Hilldene at the end of Key Stage 2, they have made a minimum of 2 levels of progress from Key Stage 1 and have met or exceeded the nationally expected level at the end of Key Stage 2.

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	636*
Total number of pupils eligible for PPG	268
Total Number of pupils entitled to PP Plus	4
Amount of PPG received per pupil	£1320
Amount of PP Plus received per pupil	£1900
<b>Total amount of PPG received</b>	<b>£361,360</b>
<b>Looked After Children</b>	<b>£19,000</b>
<b>PPG carry forward from 2014-15</b>	<b>£25,273</b>
<b>Total amount of PPG expenditure</b>	<b>£405,633</b>

\*Number of pupils excluding Nursery pupils from the 2014 autumn term census

## Summary of Proposed Expenditure in 2015 -16

### Objectives

1. To raise attainment in reading, writing and mathematics, narrowing the gap in all year groups between Pupil Premium children and non-Pupil Premium children.
2. To develop children's confidence in themselves as learners.
3. To provide social and emotional support to children and families in need.
4. To provide opportunities for vulnerable children to pursue their interests.
5. To provide CPD for staff to develop expertise in teaching and learning.

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Summary of proposed expenditure:

Item/Project	Cost	Objective	% of Spend
<p><b>Teaching</b> Additional teaching staff, providing daily intervention in Literacy, Mathematics and Speech and Language Development.</p> <p>One to one/two tuition for children in Y1 –Y6</p>	£191,563	<p>To raise attainment in reading, writing and mathematics to narrow the gap between Pupil Premium children and non-Pupil Premium children.</p> <p>Children to develop confidence in themselves as learners. To narrow the attainment gap between Pupil Premium children and non-Pupil Premium children.</p>	47.2%
<p><b>Curriculum Support Staff:</b> HSSW/LM Attendance Officer S&amp;L LSA Library Assistant LSAs</p>	£124,945	To provide social and emotional support to pupils and their families.	30.8%
<p><b>Curriculum Resources inc. Resources for LAC:</b> Holiday clubs Uniform Opportunities for More Able Attendance Incentives</p>	£27,300	<p>Provide opportunities for children to attend holiday clubs. Extend learning opportunities for More Able children.</p> <p>To improve attendance of vulnerable pupils.</p>	6.7%
<p><b>Curriculum services:</b> Express Yourself Drama programme and dance club.</p>	£18,050	All children to develop confidence as learners.	4.4%
<b>Staff development</b>	£8,100	To provide training opportunities for staff to develop expertise in teaching and learning.	2.0%
<b>Educational Visits/ Transport</b>	£14,140	To provide opportunities for pupils to enhance learning outside of the classroom.	3.5%

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<b>Item/Project</b>	<b>Cost</b>	<b>Objective</b>	<b>% of Spend</b>
<b>Breakfast Club</b>	£8,000	Attendance at Breakfast club for vulnerable pupils	2%
<b>Music Tuition</b>	£5,500	To provide music tuition	1.4%
<b>Contingency</b>	£8,035		1.9%
<b>Total</b>	<b>£405,683</b>		