

Hilldene Primary School

2017-18 Pupil Premium Grant Expenditure



At Hilldene we believe that every child is a unique individual with their own abilities, talents and needs. We want each child to continually make progress across all areas of the curriculum and to take pride in their achievements, working independently and also with others. We want every child's experience of school to be happy and rewarding and we encourage them to continually strive to be better.

All work funded by the Pupil Premium Grant will be aimed at ensuring that when children leave Hilldene at the end of Key Stage 2, they have made at least the expected progress from Key Stage 1 and have met or exceeded the national expectation at the end of Key Stage 2.

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	678*
Total number of pupils eligible for PPG**	254
Total Number of pupils entitled to PP Plus**	7
Amount of PPG received per pupil	£1320
Amount of PP Plus received per pupil	£1900
Total amount of PPG received**	£348,580
PPG carry forward from 2016-17	£4,508
Total amount of PPG available**	£353,088
Net PPG adjustment (January 2018)	£1,320
Total PPG grant	£354,408

*Number of pupils excluding Nursery pupils from the 2016 autumn term census **Figures as of 01.04.17

Summary of Proposed Expenditure in 2017 -18

Objectives

1. To raise attainment in reading, writing and mathematics, narrowing the gap in all year groups between Pupil Premium children and non-Pupil Premium children.
2. To develop children's confidence in themselves as learners.
3. To provide social and emotional support to children and families in need.
4. To provide opportunities for vulnerable children to pursue their interests.
5. To provide relevant CPD for staff in supporting pupils' development.

Hilldene Primary School
2017-18 Pupil Premium Grant Expenditure



Summary of proposed expenditure:

Item/Project	Cost	Objective	% of Spend
<p>Teaching & Learning Additional teaching staff, providing daily intervention in Literacy, Mathematics and Speech and Language Development.</p> <p>Booster tuition to targeted groups of pupils in reading, writing and maths.</p> <p>School librarian</p>	£118,697	<p>To raise attainment in reading, writing and mathematics to narrow the gap between Pupil Premium children and non-Pupil Premium children.</p> <p>Children to develop confidence in themselves as learners.</p> <p>To narrow the attainment gap between Pupil Premium children and non-Pupil Premium children.</p>	33.5
<p>Curriculum Support Staff: Pastoral -HSSW/LM Attendance Officer</p>	£139,010	<p>To provide social and emotional support to pupils and their families and improve attendance</p>	39
<p>Curriculum Resources: Investment in outside play areas</p> <p>Attendance Incentives</p>	£54,015	<p>To provide opportunities for pupils to enhance learning outside of the classroom - improving confidence in themselves</p> <p>To improve attendance of vulnerable pupils.</p>	15
<p>Curriculum services: Counselling Holiday clubs School Improvement support</p>	£10,750	<p>Providing specific counselling services enabling pupils to develop confidence as learners.</p> <p>Provide opportunities for children to attend holiday clubs.</p> <p>Provide relevant development opportunities.</p>	3

Hilldene Primary School
2017-18 Pupil Premium Grant Expenditure



Item/Project	Cost	Objective	% of Spend
Educational Visits/ Transport	£13,624	To provide opportunities for pupils to enhance learning outside of the classroom.	3.8
Breakfast Club	£8,000	Attendance at Breakfast club for vulnerable pupils	2.3
Music Tuition	£7,292	To provide music tuition	2
Alterations & Improvements	£1,830	Playground markings to improve play and learning opportunities	0.5
Staff Development Nurture Group staff training	£1190	Training and development for specific staff to support pupils attending our Nurture provision.	0.3
Total	£354,408		